



EXECUTIVE MEMBER REPORTS AND ADDITIONAL INFORMATION

SECTION 2 – DECISIONS TAKEN THAT HAVE BEEB THROUGH THE CALL-IN PERIOD

DATE	DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
The Mayor				
4 Feb 2026	Executive	2026/27 Revenue Budget, Medium Term Finance Plan, and Council Tax Setting		No
11 Mar 2026	Executive	Corporate Performance Q3 2025/2026	That Executive: • notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio	No
11 Mar 2026	Executive	Council Plan 2026/27-29	This report seeks approval of the refreshed Council Plan measures of success and sets out the Council's plans to work with partners to develop a place strategy. It also sets out the council's planned approach to business as usual, continuous improvement cycle	No
11 Mar 2026	Executive	Continuous Improvement Plan progress report	To set out progress against the continuous improvement plan that was agreed by Full Council in March 2025	No

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Executive Member – Adult Social Care				
21 Jan 2026	Executive	Adult Social Care & Integration - Vision and Strategy 2025 - 2035		Yes
Executive Member – Development				
21 Jan 2026	Executive	Investment into Housing to Reduce Temporary Accommodation Costs		Yes
4 Feb 2026	Executive	Neighbourhood Hubs Investment		Yes
Executive Member - Finance				
4 Feb 2026	Executive Sub Committee for Property	Updated Members Small Scheme Allocations		No
4 Feb 2026	Executive	Revenue and Capital Budget – Forecast Year-end Outturn position at Quarter Three 2025/26		Yes
4 Feb 2026	Executive	Council Tax Reduction Scheme 2026/27		No
4 Feb 2026	Executive	Exceptional Hardship Fund - Section 13A (1) (a) Policy		No
4 Feb 2026	Executive	Annual Treasury Management Strategy and Prudential Indicators 2026/27 to 2029/30		No
11 Mar 2026	Executive	Tender Pipeline 2026/27	To seek Executive approval of the tender pipeline for 2026/27.	Yes